



# Spring Valley Lake Association Board Action/Information—Open Session

**BAI  
22/10/01**

<b>Subject:</b>	<b>Dock Replacement- Phase 1</b>																							
<b>From:</b>	Nicolas Gonzalez- Director of Operations																							
<b>Date Prepared:</b>	September 22, 2022- Updated October 18, 2022																							
<b>Meeting Date:</b>	October 25, 2022																							
<b>History:</b>	Our floating docks in the marina need replacement. There are many slips that have been placed out of order due to repairs needing to be made. The repairs are not able to be done without a complete replacement of the dock structure.																							
<b>Estimates Included</b>	<p><b><u>Ramco Docks:</u></b> Replacement of two sections of floating docks (Aluminum) and additional accessories, gangways, lights etc. <b>\$609,290.00</b></p> <p><b><u>South Shore Marine:</u></b> Replacement of two sections of floating docks (Concrete) and additional accessories, gangways, lights etc. <b>\$624,581.68</b></p> <p><b><u>All American Docks:</u></b> Replacement of two sections of floating docks (Aluminum) and additional accessories, gangways, lights etc. <b>\$881,578.00</b></p>																							
<b>Staff Recommendation:</b>	We recommend using Ramco Docks																							
<b>Support for Recommendation:</b>	Ramco Docks offered the best price and has extensive background building the aluminum docks in the Canyon Lake Area																							
<b>Committee Recommendation:</b>	N/A																							
<b>Financial Impact/ Budget Source:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><b>Estimated cost on Reserve</b></td> <td style="text-align: right;"><b>\$230,000.00</b></td> </tr> <tr> <td colspan="2">Ramco Docks</td> </tr> <tr> <td>Aluminum Docks (2)</td> <td style="text-align: right;">\$500,000.00</td> </tr> <tr> <td colspan="2">(Including replacement of LPO and gangways)</td> </tr> <tr> <td>Disposal of old docks</td> <td style="text-align: right;">\$24,300.00</td> </tr> <tr> <td>Electrical outlets and new lights</td> <td style="text-align: right;">\$9,600.00</td> </tr> <tr> <td>(6)T- Posts on each slip</td> <td style="text-align: right;">\$20,000.00</td> </tr> <tr> <td>10% Contingency</td> <td style="text-align: right;">\$55,390.00</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>\$609,290.00</b></td> </tr> <tr> <td colspan="2"><hr/></td> </tr> <tr> <td><b>Total left on reserve</b></td> <td style="text-align: right;"><b>- \$379,290.00</b></td> </tr> </table>		<b>Estimated cost on Reserve</b>	<b>\$230,000.00</b>	Ramco Docks		Aluminum Docks (2)	\$500,000.00	(Including replacement of LPO and gangways)		Disposal of old docks	\$24,300.00	Electrical outlets and new lights	\$9,600.00	(6)T- Posts on each slip	\$20,000.00	10% Contingency	\$55,390.00	<b>Total</b>	<b>\$609,290.00</b>	<hr/>		<b>Total left on reserve</b>	<b>- \$379,290.00</b>
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<b>Desired Board Action:</b>																								
<b>Person Submitting:</b> Nicolas Gonzalez	<b>General Manager:</b>																							